

**CAPITAL OUTLAY  
FUNDING HISTORY**

<b>Fiscal Year</b>	<b>FTEs</b>	<b>IDG</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>General Fund</b>	<b>Gross</b>
FY 2000-01	N/A	\$7,000,000	\$109,361,000	\$18,483,200	\$35,447,200	\$292,479,700	\$462,771,100
FY 2001-02	N/A	7,000,000	176,567,000	42,480,000	73,234,000	283,653,900	582,934,900
FY 2002-03	N/A	4,000,000	192,092,000	43,532,000	77,395,000	289,166,900	606,185,900
FY 2003-04	N/A	2,000,000	206,952,000	22,789,600	75,120,000	229,002,600	535,864,200
FY 2004-05	N/A	2,000,000	227,880,200	22,790,000	57,142,500	243,197,500	553,010,200
FY 2005-06 <sup>a</sup>	N/A	2,000,000	156,852,600	20,874,200	54,236,000	4,702,700	238,575,500
FY 2006-07 <sup>a</sup>	N/A						

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

<sup>a</sup>As of 9-30-06

Source: Annual Appropriation Acts